

County Board Finance & Audit Committee

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair Supervisor James "Luigi" Schmitt Supervisor Peggy A. West Supervisor Michael Mayo, Sr. Supervisor Willie Johnson, Jr. Supervisor Patricia Jursik

For Immediate Release October 9, 2009 Contact: Harold Mester, Public Information Manager 414/278-4051 or harold.mester@milwcnty.com

COUNTY BOARD BUDGET BLAST FOR OCTOBER 9, 2009

Milwaukee, WI – The Milwaukee County Board's Finance & Audit Committee, under the leadership of Supervisor Elizabeth M. Coggs, is holding public meetings throughout the month of October on the County Executive's 2010 Recommended County Budget. Click here to review the budget proposal. Each day, the seven-member Committee votes on a number of specific departments and items in the budget.



On Friday, the Milwaukee County Board's Finance & Audit Committee voted to approve a Resolution implementing a **mandatory furlough program** to mitigate the 2009 projected budget deficit was also approved on a 5-0 vote and will advance to a special meeting of the full County Board on Wednesday, October 14th at 9:00 a.m.

OPERATING BUDGETS

The Committee also voted to approve these budgets on the following votes:

- 4-1 (No :Jursik) DAS-Risk Management
- 3-2 (No: Thomas, Jursik) DAS-Administration and Fiscal Affairs
- 4-1 (No: Mayo) (as amended) DAS-Procurement Division
- 5-0 Corporation Counsel

- 5-0 Litigation Reserve Account
- 5-0 DAS-Office for Persons with Disabilities
- 5-0 Civil Service Commission
- 5-0 Labor Relations
- 5-0 DAS-Employee Benefits Division
- 5-0 Human Resource and Payroll System
- 5-0 Election Commission
- 5-0 County Clerk
- 4-0 Milwaukee County Automated Land Information System
- 4-0 2010 Special Charge for Southeastern Wisconsin Regional Planning Commission (SEWRPC)
- 5-0 County Treasurer
- 5-0 Earnings on Investments
- 5-0 Unclaimed Money
- 5-0 Other Miscellaneous Revenue
- 5-0 Investment Advisory Services

The Finance & Audit Committee voted to <u>lay over</u> the following budget items until later in the Budget process:

- DAS-Information Management Services Division
- Land Sales
- DAS-Human Resources Division

The Committee will continue its meetings throughout the month of October in Room 203-R of the Milwaukee County Courthouse. The next meeting is scheduled for 1:00 p.m. on Monday, October 12th.

<u>Click here to access the 2010 budget meeting schedule</u> (to view upcoming items for consideration)

<u>Click here to listen to live audio during the meetings</u> (available only while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2010 Budget on Monday, November 9 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the County Executive's 2010 Recommended Budget is scheduled for 7 p.m. Monday, November 2, 2009, at the Washington Park Senior Center.